

# Overview - Public Entities Quarterly Reporting



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

Approved receipts

140.9

5.7%

Approved spending

169.6

15.1%

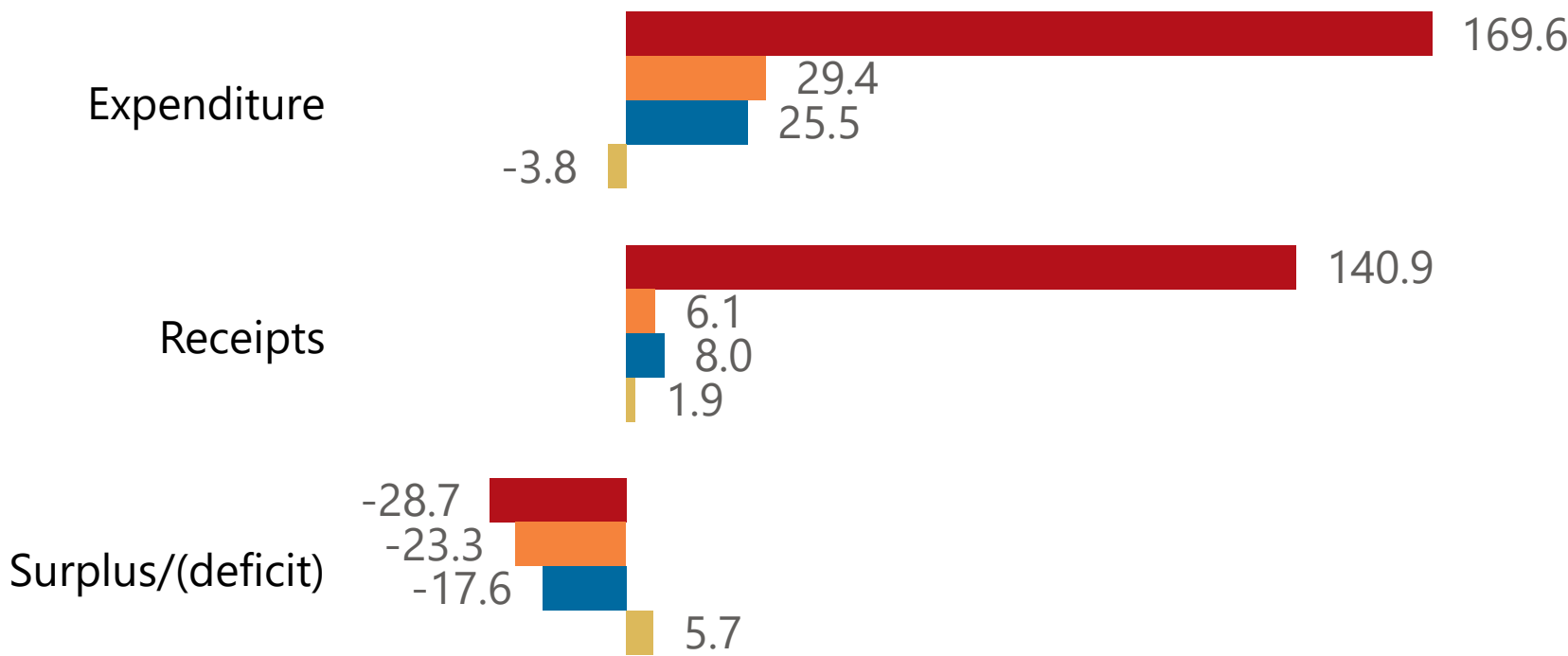
Surplus/(deficit)

-28.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

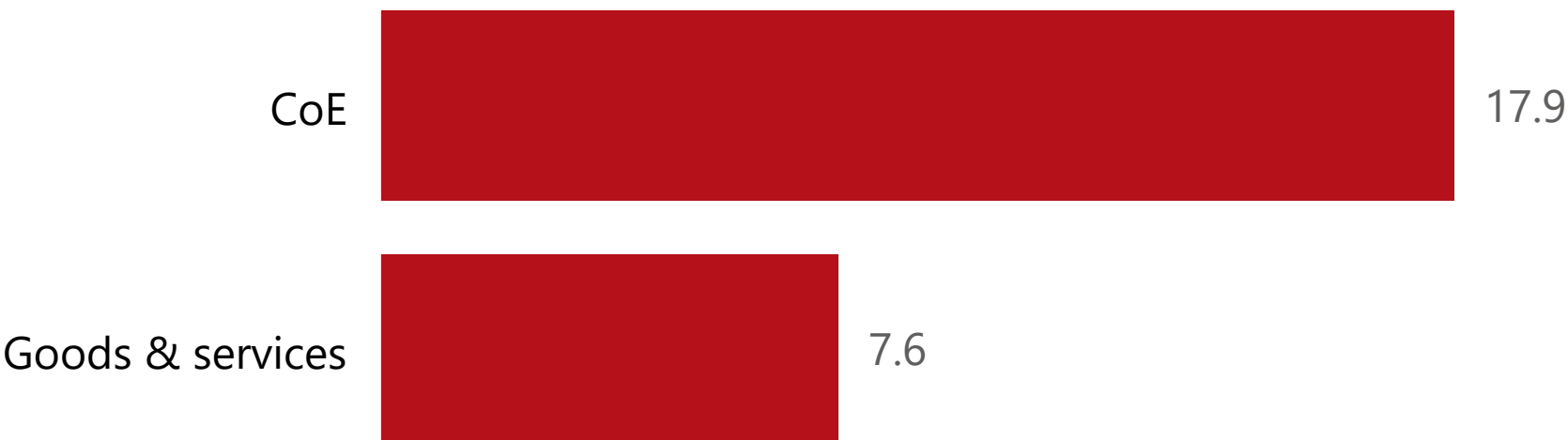
## Department

Mineral and Petroleum Resources

## Entity

Mine Health and Safety Council

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

130.7

0.3%

Approved transfers

4.7

100.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

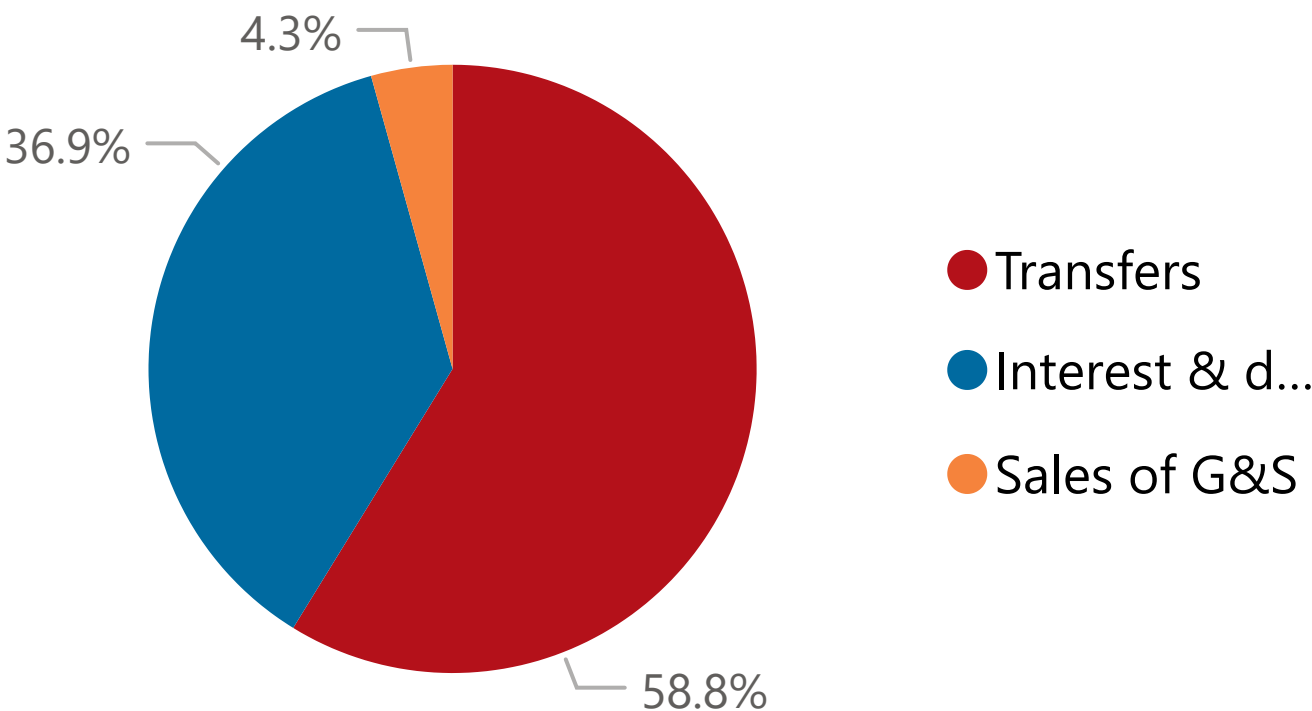
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

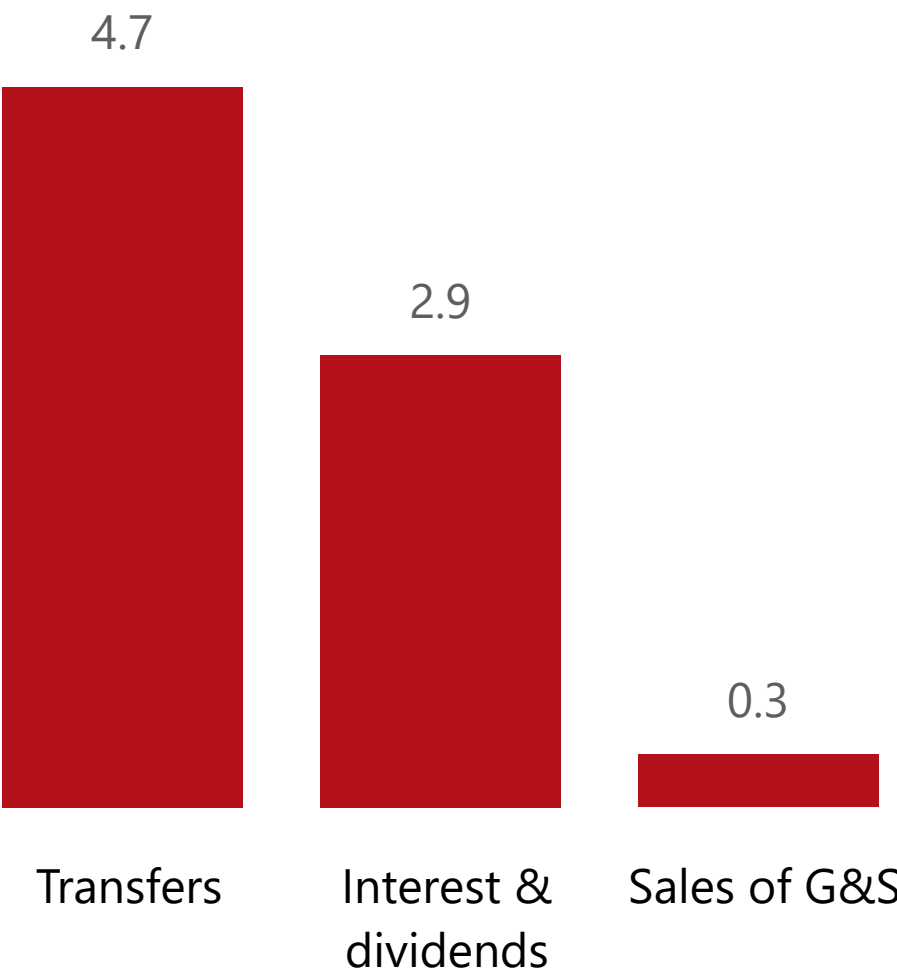
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

## Department

Mineral and Petroleum Resources

## Entity

Mine Health and Safety Council

## Top 5 Transfers



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	4.7	4.7	58.8%
⊕ Interest & dividends	5.4	2.9	36.9%
⊕ Sales of G&S	130.7	0.3	4.3%
Total	140.9	8.0	100.0%

# Public Entities Spending

Approved CoE

76.323.5%

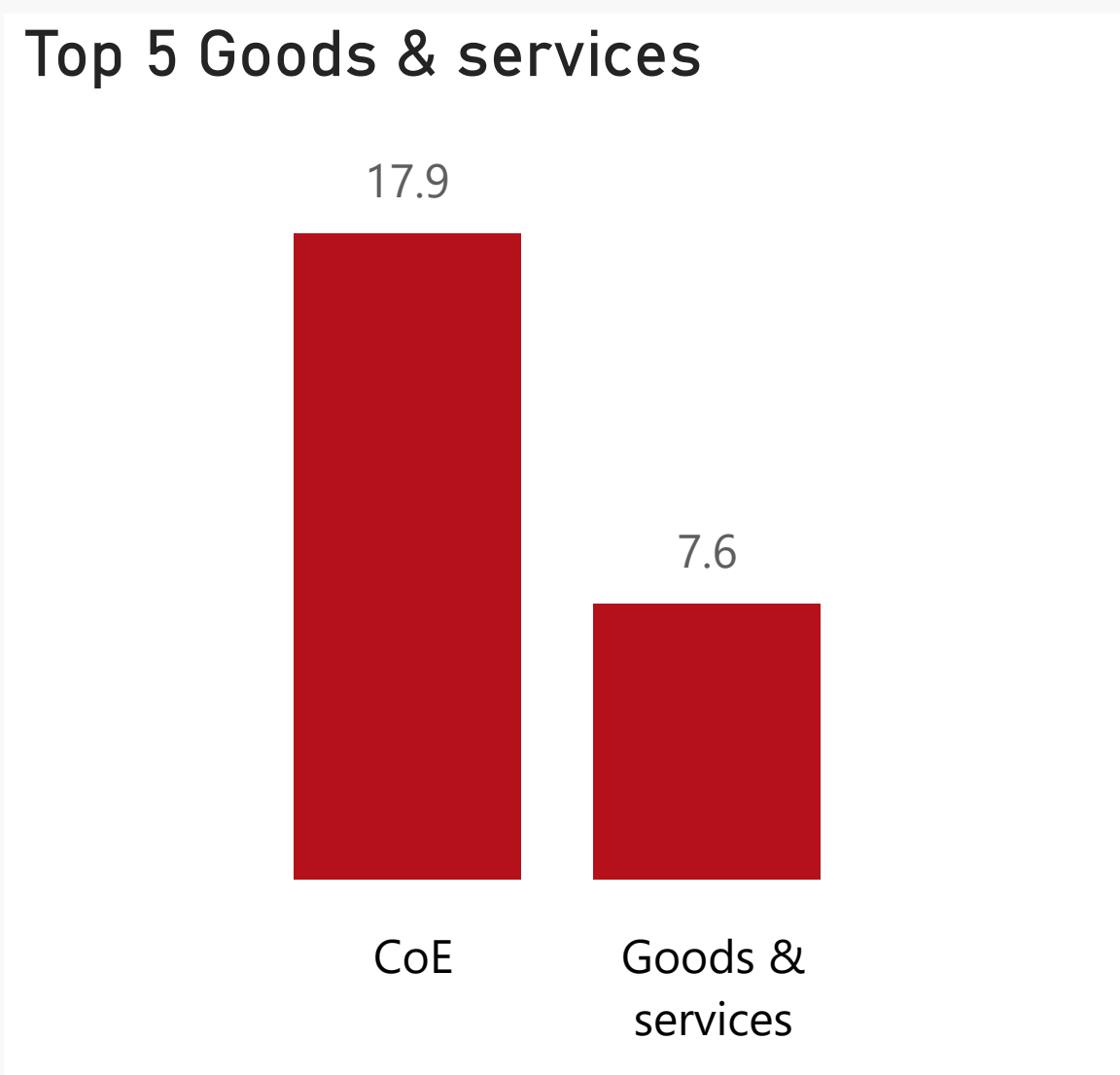
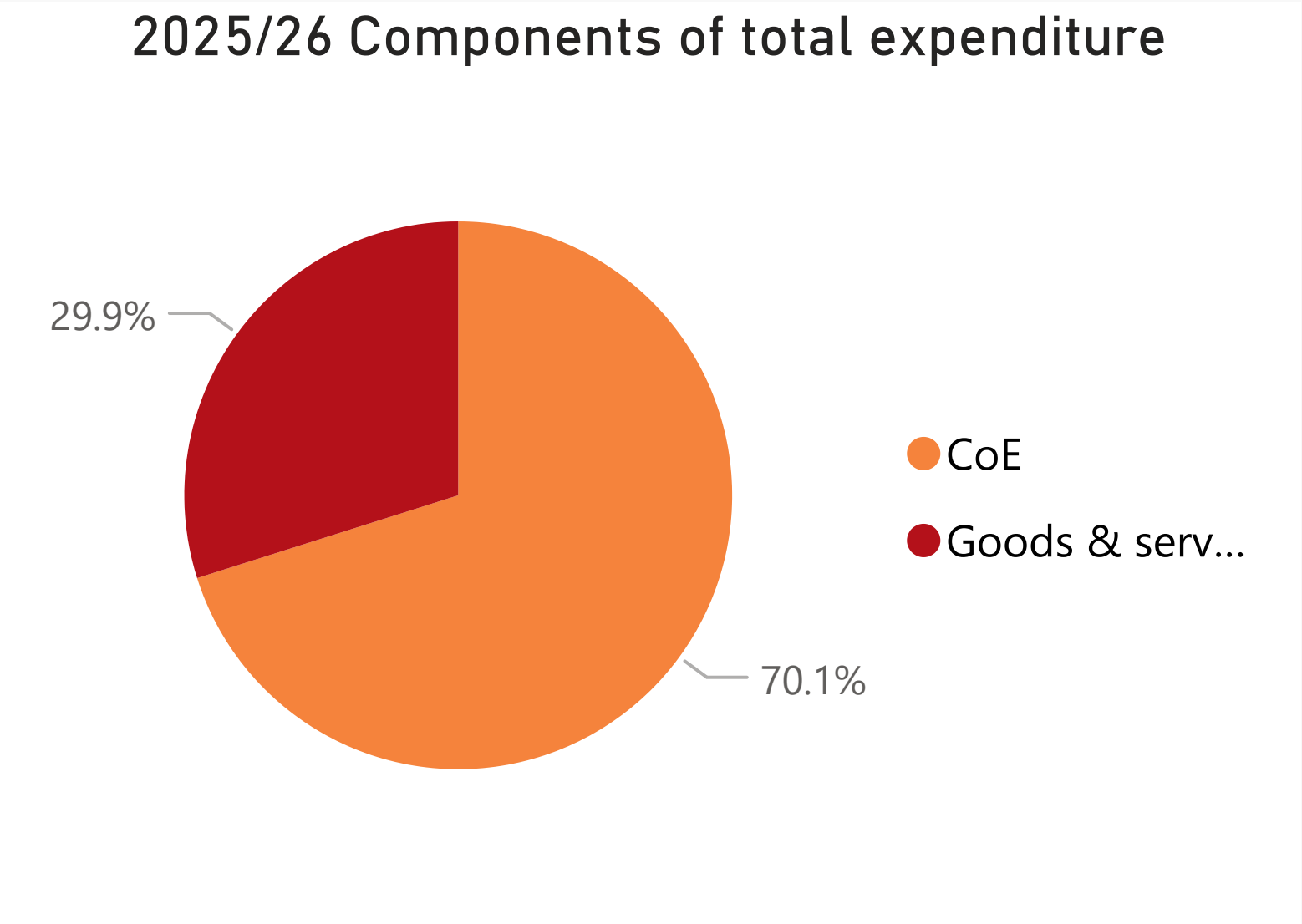
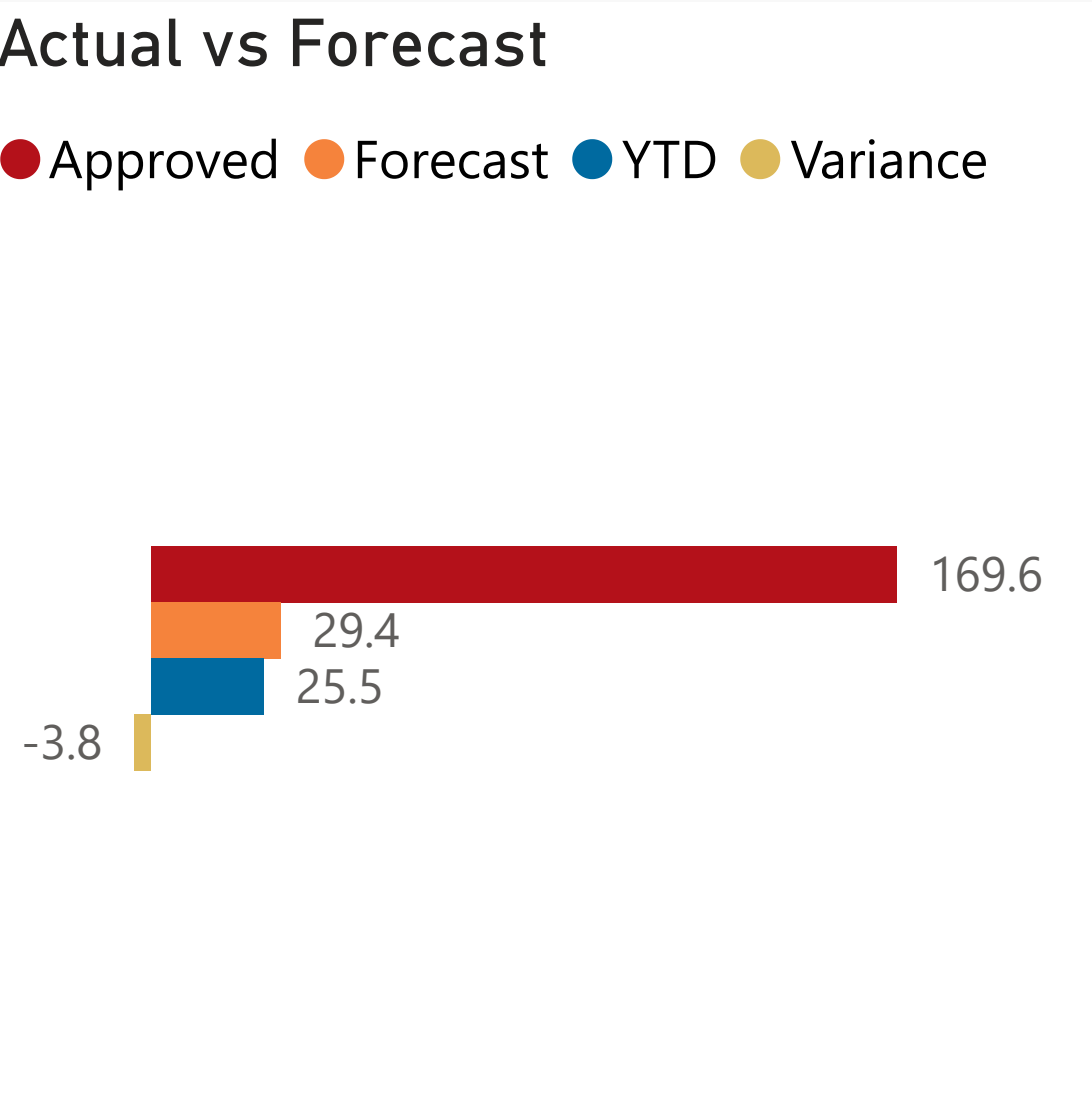
Approved G&S

78.09.8%

Approved transfers

(Blank)5.7%

- ☐ R billion
- ☒ R million
- ☐ R thousand



## Capital assets

Expenditure		Approved	YTD	% YTD
Level 3				
<div>+ CoE</div>		76.3	17.9	70.1%
<div>+ Goods &amp; services</div>		78.0	7.6	29.9%
<div>+ Capital</div>		15.3		
<div>Total</div>		169.6	25.5	100.0%

Quarter

1

Cluster

All

Department

Mineral and Petroleum Resources

Entity

Mine Health and Safety Council